

Town of Townsend  
Town of Townsend 2025 Budget Summary

	Budget 2024	Budget 2025	% change to 2024
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
Total 100 - Revenues - Taxes	665,157.00	814,485.00	18.334%
Total 103-Intergovernmental Revenue	418,282.83	408,693.10	-2.346%
Total 105 · Licenses & Permits	4,960.00	5,200.00	4.615%
Total 109 · Public Charges for Service	16,500.00	17,000.00	2.941%
Total 113 · Miscellaneous Services	7,800.00	11,000.00	29.091%
<b>Total Income</b>	<b>1,112,699.83</b>	<b>1,256,378.10</b>	<b>11.436%</b>

Town Mill Rate (Tax per \$1000)                      1.898%      2.404%  
(Mill rate estimate, budget to change based on final assessed values)

<b>Expense</b>			
Total 118 · General Government	133,725.43	144,162.48	7.240%
Total 120 · Public Safety	243,725.00	340,216.43	28.362%
Total 122 · Public Works	534,466.00	670,702.62	20.313%
Total 124 · Health & Human Services	5,800.00	6,167.00	5.951%
Total 126 · Culture, Recreation & Educa	63,844.78	70,179.57	9.027%
Total 128 · Conservation and Develop	29,735.00	10,950.00	-17.155%
Total 130 · Capital Outlay	87,403.62	0.00	0.000%
76150 · Social Security & Medicare	14,000.00	14,000.00	0.000%
<b>Total Expense</b>	<b>1,112,699.83</b>	<b>1,256,378.10</b>	<b>11.436%</b>
<b>Net Ordinary Income</b>	<b>0.00</b>	<b>\$0.00</b>	

Posted this 29th Day of October 2024

by:  Clerk