

**PUBLIC BUDGET HEARING**  
Tuesday, November 16, 2021  
Townsend Town Hall  
6:00pm

Chairperson Carla VanCamp called the meeting to order at 6:00pm.

Roll Call: Supervisor Joe Heyrman, Chairperson Carla VanCamp, Treasurer Beth Hartman, Clerk Linda Ziegler, Supervisor Linda Adamczyk via telephone due to illness. 38 citizens

Verification of proper notice: Ziegler posted the agenda on November 2, 2021 at the Townsend Town Hall, Townsend Post Office, Laona State Bank, Townsend location, [www.townsendwisconsin.org](http://www.townsendwisconsin.org), The Green Bay Press Gazette November 2<sup>nd</sup> and the Lakes Country Beacon November 15.

Mike VandeWalle questioned the validity of the notice due to clerical error with the proposed budget year. Roger White made the motion to adopt the 2022 budget notice with correction, 2<sup>nd</sup> by Tim McGuire 38 yea, 0 nay – M/A

VandeWalle made the motion to suspend reading the 2020 Public Budget Hearing minutes, 2<sup>nd</sup> by Tom Derrickson, 38 yea, 0 nay – M/A

VanCamp state the 2022 levy limit is \$576551.00 and increase of \$28,018.00 from previous year. This is due to a clerical error with the 2021 statement of taxes and the outstanding ambulance loan. The town board adopted Resolution 3-2021 to use previous years unused tax levy on October 31, 2021 in the amount of \$92.00.

The budget reflects wage increases for the highway, landfill, cleaning and election workers. The roadwork for 2022 includes repair to the west entrance of the fire department building; blacktop on Archibald Parkway, Topper to Appleton In; Sawyer Lake Rd #55880 to Forest Hill Rd; and culvert patches on Sunset Bay In and Forest Hill. The town is waiting to hear from the forest service for a grant to repair Presbyterian Rd in 2023.

VanCamp stated that the fire department budget included money for the stabilizer to the ladder truck; 2 sets of turnout gear; garage door openers; and repairs to the dry hydrants. Fire Chief Dawn Herlache asked the board if they budgeted for the new fire truck. Chris Karch asked when the special meeting would be to discuss the new fire truck. There is money in the depreciation fund, but the board has not finalized their decision.

The Ambulance will receive \$125,000.00. Derrickson asked by they are not receiving the \$135,000 they asked for. \$10,000.00 will go into the depreciation fund in case they need it at the end of 2022.

Line 134, Other Financing uses, there is a big increase from 2021 to 2022. Hartman explained that this the first payment from the American Rescue Plan (\$51863.00). The town will be receiving another payment in 2022 along with more information as to how this fund can be spent. Until then, it will not be utilized.

Tim McGuire made the motion to adjourn the budget hearing at 6:45, 2<sup>nd</sup> by Clare Huesma, 38 yea, 0 nay – M/A

DRAFT

SPECIAL MEETING OF THE ELECTORS  
TOWN OF TOWNSEND  
Tuesday, November 16, 2021

Chairperson Carla VanCamp called the meeting to order at 6:46pm. This meeting is to approve the Town of Townsend Levy of \$571,251.00 for 2022.

Mike VandeWalle questioned the meeting notice due to clerical error. VandeWalle made the motion to ok the notice with correction, 2<sup>nd</sup> by Tom Derrickson.

VandeWalle asked why there is no discussion about the new fire truck since this is an electors meeting. Ziegler explained this meeting agenda is set by the town board and since the truck is not on the agenda, cannot be motioned upon.

VanCamp set a date of Tuesday, December 15 for a public meeting regarding the fire truck at 5pm.

Tim McGuire made the motion to accept the 2022 tax levy of \$571,251.00 2<sup>nd</sup> by Deb Kruger  
38 yea, 0 nay – M/A

McGuire made the motion to adjourn the special meeting at 6:58, 2<sup>nd</sup> by Derrickson  
38 yea, 0 nay – M/A